



Firthmoor Primary School

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Headteacher – Mrs A Dixon

Pupil premium grant expenditure: 2013/2014

Number of pupils and pupil premium grant (PPG) received			
Total number of pupils on roll	324	Total number of pupils eligible for PPG	183
Amount of PPG received per pupil	£900	Total amount of PPG received	£164,100

Progress for 2013 for pupils in receipt of pupil premium

% of KS2 pupils making expected progress in 2013		% of KS2 pupils making good progress in 2013	
Reading	100%	Reading	38%
Writing	94%	Writing	50%
Maths	100%	Maths	31%

* Expected progress = 2 levels of progress

* Good progress = 3 levels of progress

Objectives of PPG spending for 2013/14

To raise the attainment and achievement of students to ensure good levels of progress through:

- One to one and small group support to raise literacy and numeracy levels
- Supported interventions to improve social interaction and emotional difficulties
- Improvement in the variety of; and access to, extra-curricular activities, such as after school clubs, trips, resources etc.

Summary of expenditure

- Staffing costs, providing one to one pupil support to improve progress in Literacy and Numeracy
- Phonic intervention programmes to support pupils in Y2 who have not yet passed the Phonic Screening Test
- New technology (e.g. iPads) to support pupils in Y3 who are working below Level 2 in Reading, Writing or Maths
- Sound Training and Reading Recovery programmes
- Extra-curricular activities which included theatre and museum trips, parent groups, sport and music activities
- Residential visits and providing equipment and activities to support learning
- An increase in the range of after school clubs, supporting extension of activities within the school day

Impact of PPG spending

- PPG Pupils' attainment at L2b+ at KS1 showed closing of the gap in Reading and Maths in relation to non PPG pupils
- PPG Pupils' attainment at L4/L4b+ at KS2 showed closing of the gap in Maths in relation to non PPG pupils
- Improved attendance and attainment of focus pupils supported by pastoral initiatives
- Increased attendance and participation in a wide range of after school clubs