



## Firthmoor Primary School

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Headteacher – Mrs A Dixon

### Pupil premium grant expenditure: 2014 / 15

Number of pupils and pupil premium grant (PPG) received			
Total number of pupils on roll	288	Total number of pupils eligible for PPG	176
Amount of PPG received per pupil	£1,300	Total amount of PPG received	£228,800

#### Progress for 2014 for pupils in receipt of pupil premium

% of KS2 pupils making expected progress in 2014		% of KS2 pupils making good progress in 2014	
Reading	94%	Reading	39%
Writing	97%	Writing	22%
Maths	97%	Maths	33%

\* Expected progress = 2 levels of progress

\* Good progress = 3 levels of progress

#### Objectives of PPG spending for 2014/15

To raise the attainment and achievement of students to ensure good levels of progress through:

- One to one and small group support to raise Maths, Reading and in particular, Writing levels.
- Increased interventions to support pupils / families with emotional, social and speech and language difficulties
- Continue to increase the variety of; and access to, extra-curricular activities, such as after school clubs, trips.

#### Summary of expenditure

- Staffing costs, providing one to one / small group pupil support to improve progress in Reading, Writing and Maths
- Phonic intervention programmes to support pupils in Y2 who have not yet passed the Phonic Screening Test
- Reading Recovery programmes
- Enrichment opportunities to provide a stimulus for writing
- Extra-curricular activities which include theatre and museum trips, parent groups, sport and music activities
- Resources to allow equal access to the curriculum
- The services of a Pastoral Support Assistant and a Speech and Language Technician

#### Impact of PPG spending

89% of disadvantaged pupils attained L4+ in Maths, Reading and Writing at KS2. This is an increase of 14% from 2014 and 4% above national for all pupils