



## Firthmoor Primary School

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Headteacher – Mrs A Dixon

### Pupil premium grant expenditure: 2015 / 16

Number of pupils and pupil premium grant (PPG) received			
Total number of pupils on roll	285	Total number of pupils eligible for PPG	177
Amount of PPG received per pupil	£1,320	Total amount of PPG received	£233,640

#### Progress for 2015 for pupils in receipt of pupil premium

% of KS2 pupils making expected progress in 2015		% of KS2 pupils making more than expected progress in 2015	
Reading	100%	Reading	52%
Writing	100%	Writing	52%
Maths	95%	Maths	41%

\* Expected progress = 2 levels of progress

\* More than expected progress = 3 levels of progress

#### Objectives of PPG spending for 2015/16

To raise the attainment and achievement of students to ensure good levels of progress through:

- One to one and small group support to raise Maths, Reading and Writing levels.
- Increased interventions to support pupils / families with emotional, social and speech and language difficulties
- Provide opportunities for pupils to access a wide range of extra-curricular activities, such as after school clubs, trips.

#### Summary of expenditure

- Staffing costs, providing one to one / small group pupil support to improve progress in Reading, Writing and Maths
- Phonic intervention programmes to support Y1 pupils and those pupils who have not yet passed the Phonic Screening Test
- Reading Comprehension Support
- Enrichment opportunities to provide a stimulus for reading and writing
- Extra-curricular activities which include theatre and museum trips, parent groups, sport and music activities
- Additional Resources to allow equal access to the curriculum
- Additional Pastoral and Speech and Language Support, with intense focus within early years

#### Impact of PPG spending

- Pupil premium pupils performed significantly better than their peers within Early Years (+35%)
- Intervention programmes to develop Speech and Language resulted in children making good progress
- KS2 results show pupils performing above national average
- A diverse programme of visits, visitors to school, authors resulted in good progress in pupil writing