



## Firthmoor Primary School

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Headteacher – Mrs A Dixon

### Pupil premium grant expenditure: 2012/2013

Number of pupils and pupil premium grant (PPG) received			
Total number of pupils on roll	314	Total number of pupils eligible for PPG	183
Amount of PPG received per pupil	£623	Total amount of PPG received	£114,009

Year	2012
% of KS2 pupils making expected progress in English	100%
% of KS2 pupils making expected progress in Maths	100%

#### Progress for 2013

% of KS2 pupils making expected progress in 2013		% of KS2 pupils making good progress in 2013	
Reading	100%	Reading	26%
Writing	96%	Writing	48%
Maths	100%	Maths	41%

#### Objectives of PPG spending

To raise the attainment and achievement of students to expected / good levels of progress through:

- One to one and small group support to raise literacy and numeracy levels
- Supported interventions to improve social interaction and emotional difficulties
- Improvement in the variety of; and access to, extra-curricular activities, such as after school clubs, trips, resources etc.

#### Summary of expenditure

- Staffing costs, providing one to one pupil support to improve progress in Literacy and Numeracy
- Sound Training and Reading Recovery programme
- Extra-curricular activities which included cinema trips, museum trips, parent groups, sport and music activities
- Residential visits and providing equipment and activities to support learning
- After school clubs, supporting extension of activities within the school day
- Varied resources, particularly ICT, to support plans and activities

#### Impact of PPG spending

- All pupils making at least two levels progress from KS1-KS2 exceeded targets
- Producing substantial and high quality work
- Increased participation in after school clubs
- A high percentage of pupils made more than expected progress in Writing and Maths
- Increased attainment in both KS1 and KS2
- There was no percentage difference in the children achieving a Level 4+ in reading, Writing, Maths at KS2 when comparing those in receipt of pupil premium and their peers.