

## Firthmoor Primary School

### Pupil Premium Strategy 2018/2019

Financial Year	Amount of Pupil Premium Funding
2017 - 2018	£211,740
2018 - 2019	£222,680

	2017 - 2018	2018 - 2019
<b>Percentage of Pupil Premium</b>	54.3%	55.7%
<b>Number of eligible pupils</b>	157	165
<b>Number of looked after children</b>	2	2

<u>Use of Pupil Premium</u>	<u>Target Pupils</u>	<u>Intended Outcomes</u>	<u>Monitoring</u> Pupil Premium Champion Governors +
<u>Y3-6 intervention teacher (0.8) + TA</u>  Small class intensive support	Y3 x 4 pupils Y4 x 3 pupils Y5 x 5 pupils Y6 x 1 pupil	To narrow the gap in attainment in Reading/Writing + Maths within a supportive, nurturing environment whilst providing a high level of pastoral support	HT SENDCo  £48,000
<u>KS1/2 intervention teacher (0.5)</u> 1:1 and small group Reading + Maths support	Target pupils from Y1=Phonics x 8 Y4=Story Hunters x4 Y5=intensive Reading x 2 Y5 Maths boosterx2	Y1 = 4/8 pass phonic screening from low baseline Y4 = Pupils show above expected progress in Reading Y5 Reading = pupils show increase in standardised score from autumn to summer Y5 Maths = increased confidence/competence in basic calculation skills	HT (Maths) DHT (Phonics) AHT (Literacy) SENCo  £12,000
<u>1:1 Maths intervention</u> 1 hour weekly after-school session delivered by teachers	Y6 = 6 pupils	All pupils to attain national expectation in Maths	HT (Maths) AHT (Y6 teacher)  £4,500
<u>Whole school curriculum trip to the coast</u>	297 pupils from YR - Y6 (172 x PP pupils)	First hand coverage of cohort appropriate Geography, Science and History objectives through workshops at Teesmouth Field Centre, Saltburn and Whitby	HT All staff Accompanying governors £3,000

<u>'Women who made History' talk at Durham</u> Attendance at talk and Q&A session by Emily Pankhurst + books	15 x HA girls from Y4 - Y6	Girls are inspired in their career aspirations by famous historical women	History leader  £200
<u>Bookworm Reading Club</u> Higher ability Y5 pupils - lunchtime club with TA	Y5 = 6 pupils	To instill a love of reading + promote attainment at higher levels in Y5 assessments	AHT (Literacy)  £800
<u>Family Reading Club</u> Siblings reading with TA on daily basis during KS1/2 Breakfast Club	6 families	To support families in developing a love of reading To increase confidence and fluency in reading	HT Inclusion Officer  £7,500
<u>Pastoral Support</u> Inclusion Officer support Early Years assistant Dinosaur School delivery School counsellor	All year groups + parents/carers	To ensure that FSM pupils attend in line with Non-FSM pupils To support identified FSM pupils with persistent absenteeism To develop social and interaction skills in EY/KS1 To improve attitudes to learning for key pupils To provide opportunities for parental engagement To ensure the wellbeing of all pupils	SLT Care Team  £48,000
<u>EY Apprentice</u>	Early Years pupils	To develop speaking/listening and social interaction skills for Early Years pupils	£6,500
<u>2 x Breakfast Club</u> Early Years KS1/2 Range of breakfast food Reading/drawing activities	All pupils from Nursery to Y6	To encourage good attendance and punctuality To promote healthy eating To provide children with opportunities to share books + talk with an adult before start of school day	HT EYFS leader TA rota supervision  £11,000
<u>Speech and Language</u> S and L technician (Wellbeing Trust)	Early Years KS1	To deliver NHS S and L programmes for key pupils To enable pupils to access phonic intervention programmes	SENDCo Care Team  £22,000
<u>Behaviour Support</u> Consultant services	Parents/carers Class teachers	To provide termly consultation session for identified parents on 1:1 basis to support the implementation of behaviour management strategies in the home To provide staff drop-in support to discuss behaviour management strategies in the classroom	SLT Inclusion Officer  £3,200

<u>Attendance Resources and Rewards</u> Class and individual rewards for good/improved attendance Alarm clocks, sticker charts	All pupils	To support parents in ensuring good punctuality and attendance for their children To improve attendance of PP children in line with non PP children To reduce the number of persistent absentees	HT Inclusion Officer Pastoral Support Assistant  £2,000
<u>GOAL - Game Of Actual Life</u> 2 x 1 hour weekly sessions by external provider (Y4 + Y6)	14 x Y4 pupils 19 x Y6 pupils	To deliver programme of life skills messages eg managing budgets, career choices	AHT  £3,200
<u>Kingswood Residential Visit</u> 3 day visit 36 x Y5 pupils LAC pupils foc 17 x PP pupils - £90 subsidy + transport costs for all pupils	Y5 pupils	To participate in programme of outdoor activities - building skills of outdoor pursuits, team working, independence and resilience	Y5 teacher PE leader Inclusion Officer PE apprentice  £2,500
<u>Enrichment Opportunities</u> Programme of subsidised trips Programme of visitors Extensive programme of extra-curricular clubs eg Drawing, Arts and Crafts, Fitness Fun, various sports	All year groups	To provide experiential learning opportunities for pupils To provide SMSC opportunities To provide a stimulus for Literacy resulting in increased attainment	All staff   £7,500
<u>Clothing/Equipment</u> Resources to support PP children and families	All year groups	Equal opportunities to enable pupils to access all academic and sporting activities	  £500
<u>Music Tuition</u>	Y5/6	Pupils access additional Music tuition and instrument hire for Violin	£1,845